
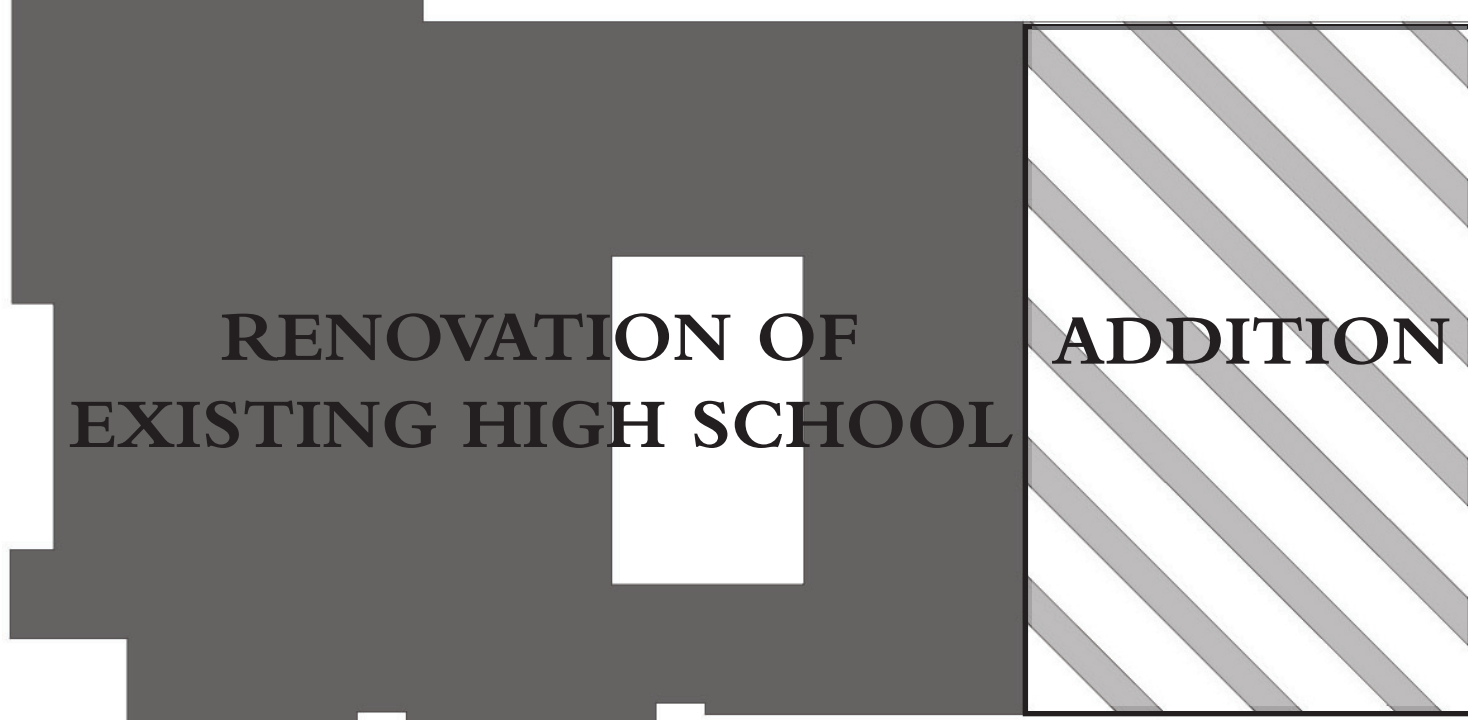



OPTIONS - PRELIMINARY COSTS
MAYNARD HIGH SCHOOL

I	NEW HIGH SCHOOL	21ST C. ED. NEEDS	PROS	CONS
	 <p>NEW HIGH SCHOOL</p>	<p>GRADES: 9 - 12</p> <p>CAPACITY: 350</p> <p>SqFt TOTAL: 115,000</p> <p style="text-align: right;">*NEW CONSTRUCTION @ \$290 SF 30% SOFT COSTS</p> <p style="text-align: right;">TOTAL: \$47.6 MILLION</p> <p style="text-align: right;">NET COST: UNKNOWN</p> <p>* COST STANDARDS NOT RELEASED</p>	<ul style="list-style-type: none"> . FULLY INTEGRATED 21C. EDUCATIONAL PROGRAM. . MSBA REIMBURSE MAYNARD . NO LOSS OF ACCREDITATION . FACILITY NEEDS SATISFIED FOR 40 YEARS. . MINIMAL DISRUPTION TO EDUCATIONAL PROGRAM DURING CONSTRUCTION. 	<ul style="list-style-type: none"> . HIGHEST INITIAL COST OF FINAL OPTIONS.
II	REPAIRS/RENOVATION/ADDITION	21ST C. ED. NEEDS		
	 <p>RENOVATION OF EXISTING HIGH SCHOOL</p> <p>ADDITION</p>	<p>GRADES: 9 - 12</p> <p>EXISTING CAPACITY: 347</p> <p>PROJECTED CAPACITY: 350</p> <p>EXISTING SQFT: 89,000</p> <p>ADDITION SQFT: 37,500</p> <p>TOTAL SQFT: 126,500</p> <p style="text-align: right;">*FULL RENOV/SITE @ \$250 SF GYM ADDITION/OTHER @ 280 SF 30% SOFT COSTS</p> <p style="text-align: right;">TOTAL: \$46.7 MILLION</p> <p style="text-align: right;">NET COST: UNKNOWN</p> <p>* COST STANDARDS NOT RELEASED</p>	<ul style="list-style-type: none"> . NO LOSS OF ACCREDITATION . MSBA REIMBURSE MAYNARD. . IMPROVED EDUCATIONAL ENVIRONMENT. . MAINTAINS USE OF EXISTING FACILITY. 	<ul style="list-style-type: none"> . FULLY OCCUPIED FACILITY . WEDGE BUILDING PROGRAM INTO EXISTING BUILDING ENVELOPE. . LIMITED FLEXIBILITY IN NEW DESIGN DUE TO EXIST. FACILITY . PHASED CONSTRUCTION. . MAXIMUM DISRUPTION TO USERS. . DOES NOT FULLY SATISFY EDUCATIONAL VISION. . HOW DO WE EDUCATE? . HIGH COST FOR COMPROMISED EDUCATIONAL VISION.
III	REPAIRS ONLY	NO 21ST C. ED. NEEDS	PROS	CONS
	 <p>REPAIRS TO EXISTING HIGH SCHOOL</p>	<p>GRADES: 9-12</p> <p>EXISTING CAPACITY: 350</p> <p>SqFt TOTAL: 89,000</p> <p style="text-align: right;">*UNKNOWN IF MSBA WILL REIMBURSE MAYNARD FOR REPAIRS ONLY WITHOUT ED. UPGRADES.</p> <p style="text-align: right;">TOTAL: \$12.8 MILLION</p> <p style="text-align: right;">NET COST: UNKNOWN</p>	<ul style="list-style-type: none"> . MAINTAINS USE OF EXISTING FACILITY. . EXTEND USEFUL LIFE OF FACILITY. 	<ul style="list-style-type: none"> . NO EDUCATIONAL UPGRADES. . RISK OF LOSS OF ACCREDITATION. . UNLIKELY THAT MSBA WILL PROVIDE ANY REIMBURSEMENTS. . NOT SAME UPGRADES / RENOV. AS III & IV. . HIGH COST FOR MINOR EDUCATIONAL GAINS. . CONSTRUCTION WILL BE HIGHLY DISRUPTIVE TO EDUCATIONAL PROGRAM.